



Homer Central School District  
2022-2023  
Proposed Budget



Budget Vote and BOE Election  
Tuesday May 17, 2022

7:00 am-9:00 pm  
HTEC

Budget Hearing  
Tuesday May 10, 2022

6:30 pm  
HTEC



Account	Description	2021-22 Budget	2022-23 Proposed Budget	Component
A 1010.400-40-0000	CONTRACTUAL	50.00	50.00	Admin
A 1010.404-40-0000	CONF/TRAVEL	5000.00	5000.00	Admin
A 1010.450-40-0000	SUPPLIES	2500.00	2500.00	Admin
A 1010.452-40-0000	REF BOOKS/PERIOD	250.00	250.00	Admin
A 1010.490-40-0000	SERVICES FROM BOCES	3195.00	3195.00	Admin
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>10995.00</b>	<b>10995.00</b>	Admin
A 1040.160-40-0000	NON INSTRUCTIONAL SALARIES	16706.00	17207.00	Admin
A 1040.400-40-0000	CONTRACTUAL	1575.00	1575.00	Admin
A 1040.450-40-0000	SUPPLIES	400.00	400.00	Admin
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>18681.00</b>	<b>19182.00</b>	Admin
A 1240.150-40-0000	ADMINISTRATIVE SALARIES	180353.00	186000.00	Admin
A 1240.151-40-0000	ADMINISTRATIVE - VACATION	3183.00	3278.00	Admin
A 1240.160-40-0000	NON INSTRUCTIONAL SALARIES	20878.00	21504.00	Admin
A 1240.400-40-0000	CONTRACTUAL	5000.00	5000.00	Admin
A 1240.401-40-0000	DUES & FEES	2575.00	2575.00	Admin
A 1240.404-40-0000	CONF/TRAVEL	2575.00	2575.00	Admin
A 1240.450-40-0000	SUPPLIES	1545.00	1545.00	Admin
A 1240.451-40-0000	DUPLICATING	103.00	103.00	Admin
A 1240.452-40-0000	REF BOOKS/PERIOD	772.00	772.00	Admin
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>216984.00</b>	<b>223352.00</b>	Admin
A 1310.150-40-0000	ADMINISTRATIVE SALARIES	155952.00	161000.00	Admin
A 1310.151-40-0000	ADMINISTRATIVE - VACATION	3183.00	3200.00	Admin
A 1310.160-40-0000	NON INSTRUCTIONAL SALARIES	152857.00	160000.00	Admin
A 1310.193-40-0000	NON INSTRUCTIONAL - OVERTIME	0.00	0.00	Admin
A 1310.400-40-0000	CONTRACTUAL	27583.00	27583.00	Admin
A 1310.402-40-0000	EQUIP REPAIR	1158.00	1158.00	Admin
A 1310.404-40-0000	CONF/TRAVEL	2228.00	2228.00	Admin
A 1310.450-40-0000	SUPPLIES	11882.00	11882.00	Admin
A 1310.451-40-0000	DUPLICATING	1700.00	1700.00	Admin
A 1310.452-40-0000	REF BOOKS/PERIOD	150.00	150.00	Admin
A 1310.455-40-0000	PETTY CASH	500.00	500.00	Admin
A 1310.490-40-0000	SERVICES FROM BOCES	123987.00	123987.00	Admin
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>481180.00</b>	<b>493388.00</b>	Admin
A 1320.400-40-0000	CONTRACTUAL	53000.00	53000.00	Admin
<b>1320</b>	<b>AUDITING *</b>	<b>53000.00</b>	<b>53000.00</b>	Admin
A 1325.400-40-0000	CONTRACTUAL	100.00	100.00	Admin
A 1325.450-40-0000	SUPPLIES	250.00	250.00	Admin
<b>1325</b>	<b>TREASURER *</b>	<b>350.00</b>	<b>350.00</b>	Admin
A 1330.160-40-0000	NON INSTRUCTIONAL SALARIES	20878.00	20878.00	Admin
A 1330.400-40-0000	CONTRACTUAL	10000.00	10000.00	Admin
A 1330.450-40-0000	SUPPLIES	50.00	50.00	Admin
<b>1330</b>	<b>TAX COLLECTOR *</b>	<b>30928.00</b>	<b>30928.00</b>	Admin
A 1420.400-40-0000	CONTRACTUAL	78000.00	78000.00	Admin
<b>1420</b>	<b>LEGAL *</b>	<b>78000.00</b>	<b>78000.00</b>	Admin/PGM
A 1430.160-40-0000	NON INSTRUCTIONAL SALARIES	41755.00	41755.00	Admin
A 1430.400-40-0000	CONTRACTUAL	10609.00	10609.00	Admin
A 1430.450-40-0000	SUPPLIES	100.00	100.00	Admin
A 1430.490-40-0000	SERVICES FROM BOCES	17371.00	17371.00	Admin
<b>1430</b>	<b>PERSONNEL *</b>	<b>69835.00</b>	<b>69835.00</b>	Admin
A 1480.400-40-0000	CONTRACTUAL	1000.00	1000.00	Admin
A 1480.450-40-0000	SUPPLIES	100.00	100.00	Admin
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES *</b>	<b>1100.00</b>	<b>1100.00</b>	Admin

A 1620.160-40-0000	NON INSTRUCTIONAL SALARIES	600000.00	618000.00	Capital
A 1620.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	50000.00	50000.00	Capital
A 1620.193-40-0000	NON INSTRUCTIONAL - OVERTIME	15914.00	16000.00	Capital
A 1620.196-40-0000	SUMMER HELP	50000.00	50000.00	Capital
A 1620.200-40-0000	EQUIPMENT	42500.00	60000.00	Capital
A 1620.400-40-0000	CONTRACTUAL	30000.00	30000.00	Capital
A 1620.404-40-0000	CONF/TRAVEL	2500.00	2500.00	Capital
A 1620.412-40-0000	VEHICLE INSURANCE	6000.00	6000.00	Capital
A 1620.422-40-0000	NATURAL GAS	100000.00	100000.00	Capital
A 1620.425-40-0000	ELECTRICITY	250000.00	250000.00	Capital
A 1620.426-40-0000	WATER	40000.00	40000.00	Capital
A 1620.427-40-0000	TELEPHONES	5000.00	5000.00	Capital
A 1620.450-40-0000	SUPPLIES	150000.00	150000.00	Capital
A 1620.490-40-0000	SERVICES FROM BOCES	150000.00	150000.00	Capital
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>1566914.00</b>	<b>1527500.00</b>	<b>Capital</b>
A 1621.160-40-0000	NON INSTRUCTIONAL SALARIES	230729.00	237000.00	Capital
A 1621.161-40-0000	SUPERVISION - BLDGS & GROUNDS	87418.00	90000.00	Capital
A 1621.193-40-0000	NON INSTRUCTIONAL - OVERTIME	16391.00	16391.00	Capital
A 1621.200-40-0000	EQUIPMENT	20000.00	50000.00	Capital
A 1621.400-40-0000	CONTRACTUAL	180000.00	180000.00	Capital
A 1621.402-40-0000	EQUIP REPAIR	20000.00	20000.00	Capital
A 1621.430-40-0000	BUILDING REPAIR	100000.00	100000.00	Capital
A 1621.450-40-0000	SUPPLIES	125000.00	125000.00	Capital
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>779538.00</b>	<b>818391.00</b>	<b>Capital</b>
A 1680.490-40-0000	SERVICES FROM BOCES	243566.00	243566.00	Capital
<b>1680</b>	<b>CENTRAL DATA PROCESSING *</b>	<b>243566.00</b>	<b>243566.00</b>	<b>Capital</b>
A 1910.400-40-0000	CONTRACTUAL	175000.00	175000.00	Capital
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>175000.00</b>	<b>175000.00</b>	<b>Capital</b>
A 1920.400-40-0000	CONTRACTUAL	4500.00	4500.00	Capital
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES *</b>	<b>4500.00</b>	<b>4500.00</b>	<b>Capital</b>
A 1950.400-40-0000	CONTRACTUAL	1500.00	1500.00	Capital
<b>1950</b>	<b>ASSESSMENTS ON SCHOOL PROPERTY *</b>	<b>1500.00</b>	<b>1500.00</b>	<b>Capital</b>
A 1964.400-40-0000	CONTRACTUAL	20000.00	20000.00	Capital
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES *</b>	<b>20000.00</b>	<b>20000.00</b>	<b>Capital</b>
A 1981.490-40-0000	SERVICES FROM BOCES	75594.00	75594.00	Admin
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>75594.00</b>	<b>75594.00</b>	<b>Admin</b>
A 1983.490-40-0000	SERVICES FROM BOCES	100837.00	100837.00	Admin
<b>1983</b>	<b>CAPITAL EXPENSES - BOCES *</b>	<b>100837.00</b>	<b>100837.00</b>	<b>Admin</b>
A 2010.150-40-0000	ADMINISTRATIVE SALARIES	130000.00	136000.00	Admin
A 2010.151-40-0000	ADMINISTRATIVE - VACATION	3090.00	3090.00	Admin
A 2010.160-40-0000	NON INSTRUCTIONAL SALARIES	38019.00	38019.00	Admin
A 2010.400-40-0000	CONTRACTUAL	10200.00	10200.00	Admin
A 2010.404-40-0000	CONF/TRAVEL	1750.00	1750.00	Admin
A 2010.450-40-0000	SUPPLIES	10000.00	10000.00	Admin
A 2010.452-40-0000	REF BOOKS/PERIOD	0.00	0.00	Admin
<b>2010</b>	<b>CURRICULUM DEVEL &amp; SUPERVISION *</b>	<b>193059.00</b>	<b>199059.00</b>	<b>Admin</b>
A 2020.150-10-0000	ADMINISTRATOR - ELEMENTARY	159150.00	163000.00	Admin
A 2020.150-11-0000	ADMINISTRATOR - INTERMEDIATE	159150.00	163000.00	Admin
A 2020.150-20-0000	ADMINISTRATOR - JUNIOR HIGH	161331.00	164000.00	Admin
A 2020.150-30-0000	ADMINISTRATOR - SENIOR HIGH	327023.00	333000.00	Admin
A 2020.151-40-0000	ADMINISTRATIVE - VACATION	40000.00	40000.00	Admin
A 2020.160-10-0000	NON-INSTRUCTIONAL - ELEMENTARY	44222.00	44222.00	Admin
A 2020.160-11-0000	NON-INSTRUCTIONAL - INTERMEDIATE	65000.00	65000.00	Admin
A 2020.160-20-0000	NON-INSTRUCTIONAL - JUNIOR HIGH	35715.00	35715.00	Admin
A 2020.160-30-0000	NON-INSTRUCTIONAL - SENIOR HIGH	61715.00	61715.00	Admin

A 2020.160-40-0000	NON INSTRUCTIONAL SALARIES	48796.00	48796.00	Admin
A 2020.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	9000.00	9000.00	Admin
A 2020.193-40-0000	NON INSTRUCTIONAL - OVERTIME	9000.00	9000.00	Admin
A 2020.400-12-0000	CONTRACTUAL	500.00	500.00	Admin
A 2020.401-40-0000	DUES & FEES	5000.00	5000.00	Admin
<b>2020</b>	<b>SUPERVISION-REGULAR SCHOOL *</b>	<b>1125602.00</b>	<b>1141948.00</b>	<b>Program</b>
A 2110.112-40-0000	INSTRUCTIONAL SALARY - ELEM	1863650.00	1863650.00	Program
A 2110.121-40-0000	NON ATHLETIC SUPERVISION	35000.00	35000.00	Program
A 2110.125-40-0000	INSTRUCTIONAL SALARY - INT	1884060.00	1884060.00	Program
A 2110.128-40-0000	INSTRUCTION SALARY - JR HIGH	2650425.00	2650425.00	Program
A 2110.132-40-0000	INSTRUCTIONAL SALARY - SR HIGH	3100992.00	3100992.00	Program
A 2110.136-40-0000	INSTRUCTIONAL SALARY -OVERTIME	20000.00	20000.00	Program
A 2110.140-40-0000	INSTRUCTIONAL - SUBSTITUTES	200000.00	200000.00	Program
A 2110.148-40-0000	HOME TEACHING	36137.00	36137.00	Program
A 2110.152-40-0000	SUMMER CURRICULUM DEVELOPMENT	35000.00	35000.00	Program
A 2110.160-40-0000	NON INSTRUCTIONAL SALARIES	61800.00	61800.00	Program
A 2110.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	30000.00	30000.00	Program
A 2110.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2500.00	2500.00	Program
A 2110.400-11-0022	CONTRACTUAL - INT VOCAL MUSIC	600.00	600.00	Program
A 2110.400-11-0038	CONTRACTUAL - INT PRINCIPAL	2200.00	2200.00	Program
A 2110.400-20-0022	CONTRACTUAL - JHS VOCAL MUSIC	850.00	850.00	Program
A 2110.400-20-0038	CONTRACTUAL - JHS PRINCIPAL	2200.00	2200.00	Program
A 2110.400-30-0022	CONTRACTUAL - HS VOCAL MUSIC	500.00	500.00	Program
A 2110.400-30-0038	CONTRACTUAL - HS PRINCIPAL	1500.00	1500.00	Program
A 2110.400-40-0000	CONTRACTUAL - DIST WIDE	20000.00	20000.00	Program
A 2110.401-20-0021	DUES & FEES - JHS INSTR. MUSIC	150.00	150.00	Program
A 2110.401-30-0021	DUES & FEES - HS INSTR. MUSIC	200.00	200.00	Program
A 2110.401-30-0022	DUES & FEES - HS VOCAL MUSIC	500.00	500.00	Program
A 2110.401-40-0022	DUES & FEES - DIST WIDE VOCAL MUSI	1325.00	1325.00	Program
A 2110.402-11-0021	EQUIP REPAIR - INT INSTR. MUSIC	600.00	600.00	Program
A 2110.402-20-0021	EQUIP REPAIR - JHS INSTR. MUSIC	700.00	700.00	Program
A 2110.402-30-0021	EQUIP REPAIR - HS INSTR. MUSIC	2600.00	2600.00	Program
A 2110.402-40-0019	EQUIP REPAIR - DIST WIDE PHYS ED	4250.00	4250.00	Program
A 2110.403-40-0000	POSTAGE - DIST WIDE	40000.00	40000.00	Program
A 2110.404-10-0038	CONF/TRAVEL - ELEM PRINCIPAL	5000.00	5000.00	Program
A 2110.404-11-0038	CONF/TRAVEL - INT PRINCIPAL	5000.00	5000.00	Program
A 2110.404-20-0038	CONF/TRAVEL - JHS PRINCIPAL	5000.00	5000.00	Program
A 2110.404-30-0038	CONF/TRAVEL - HS PRINCIPAL	5000.00	5000.00	Program
A 2110.404-40-0000	CONF/TRAVEL - DIST WIDE	5000.00	5000.00	Program
A 2110.404-40-0019	CONF/TRAVEL - DIST WIDE PHYS ED	400.00	400.00	Program
A 2110.404-40-0022	CONF/TRAVEL - DIST WIDE VOCAL MUSIC	100.00	100.00	Program
A 2110.406-11-0038	ASSEMBLIES - INT PRINCIPAL	1500.00	1500.00	Program
A 2110.450-10-0001	SUPPLIES - ELEM GR. 1	2100.00	2100.00	Program
A 2110.450-10-0002	SUPPLIES - ELEM GR. 2	2100.00	2100.00	Program
A 2110.450-10-0013	SUPPLIES - ELEM KINDERGARTEN	2450.00	2450.00	Program
A 2110.450-10-0015	SUPPLIES - ELEM READING	377.00	377.00	Program
A 2110.450-10-0019	SUPPLIES - ELEM PHYS ED	115.00	115.00	Program
A 2110.450-10-0020	SUPPLIES - ELEM ART	2000.00	2000.00	Program
A 2110.450-10-0022	SUPPLIES - ELEM VOCAL MUSIC	989.00	989.00	Program
A 2110.450-10-0038	SUPPLIES - ELEM PRINCIPAL	11000.00	11000.00	Program
A 2110.450-11-0003	SUPPLIES - INT GR. 3	1563.00	1563.00	Program
A 2110.450-11-0004	SUPPLIES - INT GR. 4	3800.00	3800.00	Program
A 2110.450-11-0005	SUPPLIES - INT GR. 5	5400.00	5400.00	Program
A 2110.450-11-0006	SUPPLIES - INT GR. 6	3800.00	3800.00	Program
A 2110.450-11-0015	SUPPLIES - INT READING	1500.00	1500.00	Program

A 2110.450-11-0019	SUPPLIES - INT PHYS ED	7791.00	7791.00	Program
A 2110.450-11-0020	SUPPLIES - INT ART	3500.00	3500.00	Program
A 2110.450-11-0021	SUPPLIES - INT INSTR. MUSIC	800.00	800.00	Program
A 2110.450-11-0022	SUPPLIES - INT VOCAL MUSIC	1370.00	1370.00	Program
A 2110.450-11-0038	SUPPLIES - INT PRINCIPAL	9450.00	9450.00	Program
A 2110.450-11-CORE	SUPPLIES-INT COMMON CORE	2000.00	2000.00	Program
A 2110.450-20-0006	SUPPLIES - JHS GRADE 6	3200.00	3200.00	Program
A 2110.450-20-0014	SUPPLIES - JHS ELA	1600.00	1600.00	Program
A 2110.450-20-0016	SUPPLIES - JHS MATH	1200.00	1200.00	Program
A 2110.450-20-0017	SUPPLIES - JHS SCIENCE	4100.00	4100.00	Program
A 2110.450-20-0018	SUPPLIES - JHS SOCIAL STUDIES	1200.00	1200.00	Program
A 2110.450-20-0019	SUPPLIES - JHS PHYS ED	200.00	200.00	Program
A 2110.450-20-0020	SUPPLIES - JHS ART	2600.00	2600.00	Program
A 2110.450-20-0021	SUPPLIES - JHS INSTR. MUSIC	800.00	800.00	Program
A 2110.450-20-0022	SUPPLIES - JHS VOCAL MUSIC	1850.00	1850.00	Program
A 2110.450-20-0024	SUPPLIES - JHS HEALTH	600.00	600.00	Program
A 2110.450-20-0025	SUPPLIES - JHS HOME & CAREERS	1000.00	1000.00	Program
A 2110.450-20-0026	SUPPLIES - JHS TECHNOLOGY	4600.00	4600.00	Program
A 2110.450-20-0030	SUPPLIES - JHS FOR. LANGUAGE	900.00	900.00	Program
A 2110.450-20-0038	SUPPLIES - JHS PRINCIPAL	11425.00	11425.00	Program
A 2110.450-30-0014	SUPPLIES - HS ELA	2400.00	2400.00	Program
A 2110.450-30-0015	SUPPLIES-HS READING	345.00	345.00	Program
A 2110.450-30-0016	SUPPLIES - HS MATH	1050.00	1050.00	Program
A 2110.450-30-0017	SUPPLIES - HS SCIENCE	9900.00	9900.00	Program
A 2110.450-30-0018	SUPPLIES - HS SOCIAL STUDIES	3200.00	3200.00	Program
A 2110.450-30-0019	SUPPLIES - HS PHYS ED	900.00	900.00	Program
A 2110.450-30-0020	SUPPLIES - HS ART	4300.00	4300.00	Program
A 2110.450-30-0021	SUPPLIES - HS INSTR. MUSIC	1900.00	1900.00	Program
A 2110.450-30-0022	SUPPLIES - HS VOCAL MUSIC	2580.00	2580.00	Program
A 2110.450-30-0024	SUPPLIES - HS HEALTH	1070.00	1070.00	Program
A 2110.450-30-0028	SUPPLIES-HS AG SCIENCE	579.00	579.00	Program
A 2110.450-30-0030	SUPPLIES - HS FOR. LANGUAGE	1350.00	1350.00	Program
A 2110.450-30-0036	SUPPLIES-HS BUSINESS ED	450.00	450.00	Program
A 2110.450-30-0038	SUPPLIES - HS PRINCIPAL	17032.00	17032.00	Program
A 2110.450-40-0000	SUPPLIES - DIST WIDE	40000.00	40000.00	Program
A 2110.450-40-0019	SUPPLIES - DIST WIDE PHYS	17350.00	17350.00	Program
A 2110.450-40-0022	SUPPLIES - DIST WIDE VOCAL MUSIC	8316.00	8316.00	Program
A 2110.450-40-CORE	SUPPLIES-DIST WIDE COMMON CORE	50000.00	50000.00	Program
A 2110.450-40-PB22	BULK SUPPLY ORDER 21-22	0.00	0.00	Program
A 2110.451-10-0038	DUPLICATING - ELEM PRINCIPAL	7580.00	7580.00	Program
A 2110.451-11-0038	DUPLICATING - INT PRINCIPAL	11000.00	11000.00	Program
A 2110.451-20-0038	DUPLICATING - JHS PRINCIPAL	6300.00	6300.00	Program
A 2110.451-30-0038	DUPLICATING - HS PRINCIPAL	8500.00	8500.00	Program
A 2110.470-40-0000	TUITION	381000.00	420000.00	Program
A 2110.480-10-0038	TEXTBOOKS - ELEM PRINCIPAL	5608.00	5608.00	Program
A 2110.480-11-0038	TEXTBOOKS - INT PRINCIPAL	6411.00	6411.00	Program
A 2110.480-20-0038	TEXTBOOKS - JHS PRINCIPAL	7600.00	7600.00	Program
A 2110.480-30-0038	TEXTBOOKS - HS PRINCIPAL	10041.00	10041.00	Program
A 2110.480-40-0000	TEXTBOOKS - DIST WIDE	93845.00	93845.00	Program
A 2110.490-40-0000	SERVICES FROM BOCES	1168271.00	1400000.00	Program
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL *</b>	<b>11990997.00</b>	<b>12261726.00</b>	<b>Program</b>
A 2250.140-40-0000	INSTRUCTIONAL - SUBSTITUTES	61800.00	61800.00	Program
A 2250.150-40-0000	INSTRUCTIONAL SALARIES	2997859.00	3450000.00	Program
A 2250.160-40-0000	NON INSTRUCTIONAL SALARIES	61800.00	64000.00	Program
A 2250.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	2575.00	2575.00	Program

A 2250.400-40-0000	CONTRACTUAL	26000.00	26000.00	Program
A 2250.402-40-0000	EQUIP REPAIR	4000.00	4000.00	Program
A 2250.404-40-0000	CONF/TRAVEL	2595.00	2595.00	Program
A 2250.450-40-0000	SUPPLIES	16928.00	16928.00	Program
A 2250.451-40-0000	DUPLICATING	380.00	380.00	Program
A 2250.452-40-0000	REF BOOKS/PERIOD	1200.00	1200.00	Program
A 2250.456-40-0000	TEST MATERIALS	7995.00	7995.00	Program
A 2250.470-40-0000	TUITION	150000.00	275000.00	Program
A 2250.490-40-0000	SERVICES FROM BOCES	1473977.00	1373977.00	Program
<b>2250</b>	<b>PROGRAMS-STUDENTS W/ DISABIL *</b>	<b>4807109.00</b>	<b>5286450.00</b>	<b>Program</b>
A 2280.150-40-0000	INSTRUCTIONAL SALARIES	174525.00	174525.00	Program
A 2280.200-30-0026	EQUIPMENT - TECHNOLOGY	2500.00	2500.00	Program
A 2280.450-30-0026	SUPPLIES - TECHNOLOGY	7695.00	7695.00	Program
A 2280.450-30-0028	SUPPLIES - AGRICULTURE	2000.00	2000.00	Program
A 2280.490-40-0000	SERVICES FROM BOCES	844614.00	844614.00	Program
<b>2280</b>	<b>OCCUPATIONAL EDUCATION *</b>	<b>1031334.00</b>	<b>1031334.00</b>	<b>Program</b>
A 2330.150-40-0000	INSTRUCTIONAL SALARIES	15000.00	15000.00	Program
<b>2330</b>	<b>TEACHING-SPECIAL SCHOOLS *</b>	<b>15000.00</b>	<b>15000.00</b>	<b>Program</b>
A 2610.150-40-0000	INSTRUCTIONAL SALARIES	319352.00	325000.00	Program
A 2610.160-40-0000	NON INSTRUCTIONAL SALARIES	60162.00	63000.00	Program
A 2610.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2215.00	2215.00	Program
A 2610.450-10-0000	SUPPLIES - ELEM	658.00	658.00	Program
A 2610.450-11-0000	SUPPLIES - INT	1500.00	1500.00	Program
A 2610.450-12-0000	SUPPLIES - HART	1000.00	1000.00	Program
A 2610.450-20-0000	SUPPLIES - JHS	1050.00	1050.00	Program
A 2610.460-10-0000	LIBRARY AIDED SUP - ELEM	2485.00	2485.00	Program
A 2610.460-11-0000	LIBRARY AIDED SUP - INT	2765.00	2765.00	Program
A 2610.460-20-0000	LIBRARY AIDED SUP - JHS	3278.00	3278.00	Program
A 2610.460-30-0000	LIBRARY AIDED SUP - HS	4292.00	4292.00	Program
A 2610.490-40-0000	SERVICES FROM BOCES	95020.00	95020.00	Program
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>	<b>493777.00</b>	<b>502263.00</b>	<b>Program</b>
A 2630.150-40-0000	INSTRUCTIONAL SALARIES	51500.00	54000.00	Program
A 2630.160-40-0000	NON INSTRUCTIONAL SALARIES	228660.00	238000.00	Program
A 2630.200-40-0000	EQUIPMENT	48501.00	48501.00	Program
A 2630.404-40-0000	CONF/TRAVEL	0.00	0.00	Program
A 2630.450-30-0000	SUPPLIES - HS	0.00	0.00	Program
A 2630.450-40-0000	SUPPLIES	0.00	0.00	Program
A 2630.460-10-0000	SOFTWARE AIDED SUP - ELEM	5752.00	5752.00	Program
A 2630.460-11-0000	SOFTWARE AIDED SUP - INT	6576.00	6576.00	Program
A 2630.460-20-0000	SOFTWARE AIDED SUP - JHS	7454.00	7454.00	Program
A 2630.460-30-0000	SOFTWARE AIDED SUP - HS	10300.00	10300.00	Program
A 2630.490-40-0000	SERVICES FROM BOCES	569162.00	569162.00	Program
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION *</b>	<b>927905.00</b>	<b>939745.00</b>	<b>Program</b>
A 2810.136-40-0000	INSTRUCTIONAL SALARY -OVERTIME	900.00	900.00	Program
A 2810.150-40-0000	INSTRUCTIONAL SALARIES	367562.00	367562.00	Program
A 2810.160-40-0000	NON INSTRUCTIONAL SALARIES	80000.00	80000.00	Program
A 2810.161-40-0SRO	SCHOOL RESOURCE OFFICER SALARY	178500.00	178500.00	Program
A 2810.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2000.00	2000.00	Program
A 2810.404-40-0000	CONF/TRAVEL	200.00	200.00	Program
A 2810.450-20-0000	SUPPLIES - JHS	1475.00	1475.00	Program
A 2810.450-30-0000	SUPPLIES - HS	1500.00	1500.00	Program
<b>2810</b>	<b>GUIDANCE-REGULAR SCHOOL *</b>	<b>632137.00</b>	<b>632137.00</b>	<b>Program</b>
A 2815.160-40-0000	NON INSTRUCTIONAL SALARIES	315000.00	315000.00	Program
A 2815.193-40-0000	NON INSTRUCTIONAL - OVERTIME	3000.00	3000.00	Program
A 2815.400-40-0000	CONTRACTUAL	5000.00	5000.00	Program

A 2815.407-40-0000	PHYSICIANS	45000.00	45000.00	Program
A 2815.450-10-0000	SUPPLIES - ELEM	5000.00	5000.00	Program
A 2815.450-11-0000	SUPPLIES - INT	700.00	700.00	Program
A 2815.450-20-0000	SUPPLIES - JHS	400.00	400.00	Program
A 2815.450-30-0000	SUPPLIES - HS	1200.00	1200.00	Program
<b>2815</b>	<b>HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>375300.00</b>	<b>375300.00</b>	<b>Program</b>
A 2820.136-40-0000	INSTRUCTIONAL SALARIES - EXTRA	15000.00	15000.00	Program
A 2820.150-40-0000	INSTRUCTIONAL SALARIES	329000.00	329000.00	Program
<b>2820</b>	<b>PSYCHOLOGICAL SRVC-REG SCHOOL *</b>	<b>344000.00</b>	<b>344000.00</b>	<b>Program</b>
A 2850.150-40-0000	CO-CURRICULAR SALARIES	149000.00	153470.00	Program
A 2850.401-30-0000	DUES & FEES - HS	600.00	600.00	Program
A 2850.402-30-0000	EQUIP REPAIR - HS	250.00	250.00	Program
A 2850.450-11-0000	SUPPLIES - INT	2250.00	2250.00	Program
A 2850.450-20-0000	SUPPLIES - JHS	2250.00	2250.00	Program
A 2850.450-30-0000	SUPPLIES - HS	6925.00	6925.00	Program
A 2850.457-30-0000	UNIFORMS - HS	3000.00	3000.00	Program
<b>2850</b>	<b>CO-CURRICULAR ACTIV-REG SCHL *</b>	<b>164275.00</b>	<b>168745.00</b>	<b>Program</b>
A 2855.141-40-0000	ATHLETIC SUPERVISION/DIRECTOR	160000.00	160000.00	Program
A 2855.142-40-0000	FALL COACHING	150999.00	156000.00	Program
A 2855.143-40-0000	LONG WINTER COACHING	96639.00	100000.00	Program
A 2855.144-40-0000	EARLY WINTER COACHING	27784.00	30000.00	Program
A 2855.145-40-0000	LATE WINTER COACHING	18120.00	20000.00	Program
A 2855.146-40-0000	SPRING COACHING	133142.00	150000.00	Program
A 2855.160-40-0000	NON-INSTRUCTIONAL - ATHLETIC SECRETARY	44862.00	44862.00	Program
A 2855.200-40-0000	FITNESS EQUIPMENT	20000.00	20000.00	Program
A 2855.400-40-0066	OFFICIAL	55000.00	55000.00	Program
A 2855.400-40-0067	INSURANCE	3000.00	3000.00	Program
A 2855.400-40-0068	POLICE/MEDICAL	1500.00	1500.00	Program
A 2855.400-40-0069	CHANGE FUND	500.00	500.00	Program
A 2855.401-40-0000	DUES & FEES	15000.00	15000.00	Program
A 2855.402-40-0000	EQUIP REPAIR	16000.00	16000.00	Program
A 2855.404-40-0000	CONF/TRAVEL	8100.00	8100.00	Program
A 2855.405-40-0000	LAUNDRY	16500.00	16500.00	Program
A 2855.408-40-0000	RENTALS	16000.00	16000.00	Program
A 2855.450-40-0000	SUPPLIES	4900.00	4900.00	Program
A 2855.450-40-0071	BASEBALL	4600.00	4600.00	Program
A 2855.450-40-0072	BASKETBALL	1100.00	1100.00	Program
A 2855.450-40-0073	CROSS COUNTRY	1200.00	1200.00	Program
A 2855.450-40-0074	GOLF	600.00	600.00	Program
A 2855.450-40-0075	FOOTBALL	17000.00	17000.00	Program
A 2855.450-40-0076	LACROSSE	8710.00	8710.00	Program
A 2855.450-40-0078	TRACK	2200.00	2200.00	Program
A 2855.450-40-0079	WRESTLING	1500.00	1500.00	Program
A 2855.450-40-0080	ICE HOCKEY	900.00	900.00	Program
A 2855.450-40-0081	FIELD HOCKEY	1000.00	1000.00	Program
A 2855.450-40-0082	GIRLS BASKETBALL	800.00	800.00	Program
A 2855.450-40-0083	SOFTBALL	1200.00	1200.00	Program
A 2855.450-40-0084	VOLLEYBALL	1700.00	1700.00	Program
A 2855.450-40-0085	BASKETBALL CHEERLEADING	0.00	0.00	Program
A 2855.450-40-0086	FOOTBALL CHEERLEADING	500.00	500.00	Program
A 2855.450-40-0087	GIRLS LACROSSE	500.00	500.00	Program
A 2855.450-40-0089	GIRLS TENNIS	400.00	400.00	Program
A 2855.450-40-0092	GIRLS SOCCER	500.00	500.00	Program
A 2855.450-40-0093	BOYS SOCCER	1400.00	1400.00	Program
A 2855.450-40-0096	INDOOR TRACK	0.00	0.00	Program

A 2855.450-40-0097	BOWLING	3500.00	3500.00	Program
<b>2855</b>	<b>INTERSCHOL ATHLETICS-REG SCHL *</b>	<b>837356.00</b>	<b>866672.00</b>	<b>Program</b>
A 5510.160-40-0000	NON INSTRUCTIONAL SALARIES	221183.00	200000.00	Program
A 5510.161-40-0000	TRANSPORTATION SUPERVISOR	78977.00	80000.00	Program
A 5510.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	40673.00	38000.00	Program
A 5510.187-40-0000	BUS DRIVER-EXTRA TRIPS	142400.00	120000.00	Program
A 5510.188-40-0000	BUS DRIVER	749907.00	825000.00	Program
A 5510.193-40-0000	NON INSTRUCTIONAL - OVERTIME	5318.00	5318.00	Program
A 5510.196-40-0000	SUMMER HELP	51500.00	51500.00	Program
A 5510.400-40-0000	CONTRACTUAL	25000.00	25000.00	Program
A 5510.400-40-LEAS	CONTRACTUAL-LEASE	631275.00	631275.00	Program
A 5510.402-40-0000	EQUIP REPAIR	10000.00	10000.00	Program
A 5510.404-40-0000	CONF/TRAVEL	2000.00	2000.00	Program
A 5510.405-40-0000	LAUNDRY	3000.00	3000.00	Program
A 5510.412-40-0000	VEHICLE INSURANCE	45000.00	45000.00	Program
A 5510.429-40-0000	MISC-CDL-PHYSICALS	2500.00	2500.00	Program
A 5510.431-40-0000	TOOLS	1000.00	1000.00	Program
A 5510.432-40-0000	GLASS	1000.00	1000.00	Program
A 5510.433-40-0000	PAINT,SANDING	1000.00	1000.00	Program
A 5510.434-40-0000	WELDING SUPPLIES	300.00	300.00	Program
A 5510.435-40-0000	BUS PARTS	20595.00	20595.00	Program
A 5510.436-40-0000	GASOLINE	35000.00	50000.00	Program
A 5510.437-40-0000	DIESEL FUEL	150000.00	185000.00	Program
A 5510.438-40-0000	OIL,ANTIFREEZE	5000.00	5000.00	Program
A 5510.439-40-0000	TIRES,CHAINS	20000.00	20000.00	Program
A 5510.450-40-0000	SUPPLIES	2500.00	2500.00	Program
A 5510.490-40-0000	SERVICES FROM BOCES	5175.00	5175.00	Program
<b>5510</b>	<b>DISTRICT TRANSPORT-MEDICAID *</b>	<b>2250303.00</b>	<b>2330163.00</b>	<b>Program</b>
A 5530.402-40-0000	EQUIP REPAIR	15000.00	15000.00	Program
A 5530.418-40-0000	INSURANCE - OTHER	10000.00	10000.00	Program
A 5530.422-40-0000	NATURAL GAS	25000.00	25000.00	Program
A 5530.423-40-0000	SNOW REMOVAL	500.00	500.00	Program
A 5530.425-40-0000	ELECTRICITY	15000.00	15000.00	Program
A 5530.426-40-0000	WATER	2000.00	2000.00	Program
A 5530.427-40-0000	TELEPHONES	1500.00	1500.00	Program
A 5530.430-40-0000	BUILDING REPAIR	4000.00	4000.00	Program
A 5530.450-40-0000	SUPPLIES	1500.00	1500.00	Program
<b>5530</b>	<b>GARAGE BUILDING *</b>	<b>74500.00</b>	<b>74500.00</b>	<b>Program</b>
A 9010.810-40-0000	EMPLOYEES RETIREMENT	400000.00	400000.00	Adm/Prg/Cap
<b>9010</b>	<b>STATE RETIREMENT *</b>	<b>400000.00</b>	<b>400000.00</b>	<b>Adm/Prg/Cap</b>
A 9020.820-40-0000	TEACHERS RETIREMENT	1700000.00	1800000.00	Adm/Prg/Cap
<b>9020</b>	<b>TEACHERS' RETIREMENT *</b>	<b>1700000.00</b>	<b>1800000.00</b>	<b>Adm/Prg/Cap</b>
A 9030.830-40-0000	SOCIAL SECURITY	1545000.00	1545000.00	Adm/Prg/Cap
<b>9030</b>	<b>SOCIAL SECURITY *</b>	<b>1545000.00</b>	<b>1545000.00</b>	<b>Adm/Prg/Cap</b>
A 9040.870-40-0000	WORKMAN'S COMPENSATION	97850.00	97850.00	Adm/Prg/Cap
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>97850.00</b>	<b>97850.00</b>	<b>Adm/Prg/Cap</b>
A 9050.865-40-0000	UNEMPLOYMENT INSURANCE	40000.00	40000.00	Adm/Prg/Cap
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>	<b>40000.00</b>	<b>40000.00</b>	<b>Adm/Prg/Cap</b>
A 9060.840-40-0000	HEALTH INSURANCE	6800112.00	7100000.00	Adm/Prg/Cap
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS *</b>	<b>6800112.00</b>	<b>7100000.00</b>	<b>Adm/Prg/Cap</b>
A 9061.841-40-0000	DENTAL INSURANCE	275000.00	275000.00	Adm/Prg/Cap
<b>9061</b>	<b>DENTAL INSURANCE *</b>	<b>275000.00</b>	<b>275000.00</b>	<b>Adm/Prg/Cap</b>
A 9062.842-40-0000	VISION INSURANCE	25000.00	25000.00	Adm/Prg/Cap
<b>9062</b>	<b>*</b>	<b>25000.00</b>	<b>25000.00</b>	<b>Adm/Prg/Cap</b>
A 9089.800-40-0000	OTHER BENEFITS	255043.00	255043.00	Adm/Prg/Cap



<b>9089</b>	<b>OTHER *</b>	<b>255043.00</b>	<b>255043.00</b>	<b>Adm/Prg/Cap</b>
A 9711.600-40-0000	SERIAL BOND PRIN-OTHER	3000000.00	2700000.00	<b>Capital</b>
A 9711.700-40-0000	SERIAL BOND INT-OTHER	836991.00	721983.00	<b>Capital</b>
<b>9711</b>	<b>SERIAL BONDS-SCH CONSTRUCTION *</b>	<b>3836991.00</b>	<b>3421983.00</b>	<b>Capital</b>
A 9950.900-40-0000	TRANSFER TO CAPITAL FUND	100000.00	100000.00	<b>Capital</b>
<b>9950</b>	<b>TRANSFER TO CAPITAL FUND *</b>	<b>100000.00</b>	<b>100000.00</b>	<b>Capital</b>
	<b>Fund A Totals</b>	<b>44266152.00</b>	<b>44387420.00</b>	

**Entity Name** HOMER CSD

**BEDS Code** 110701

**Claim Year** 2021-2022 **SET VALUES**

**SAMS**  
NEW YORK STATE EDUCATION DEPARTMENT  
STATE AID MANAGEMENT SYSTEM

Welcome Thomas Turck (School Superintendent)
CORE
05/02/2022 01:58 PM
Home | Issue Reporting | Help | Logout

Entity Info
Forms
Claim Verifications
Activity Log
Reports

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name:

Contact Person:

District Code:

Telephone:

Tel Extension:

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

**Note:** Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice:** The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 25, 2022**

Form Preparer Name:

Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	44,266,152	44,387,420	0.27 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	17,027,266	17,027,266	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,027,266	17,027,266	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	17,395,874	17,679,744	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	17,027,266	17,027,266	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	368,608	652,478	
Public School Enrollment	1,856	1,838	-0.97 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	4,821,940	4,721,940
Assigned Appropriated Fund Balance	680,000	680,000
Adjusted Unrestricted Fund Balance	1,770,646	1,775,497
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)	<input type="text" value="CAPITAL"/>	For the cost of any object or purpose for which bonds may be issued.	<input type="text" value="131,951"/>	<input type="text" value="131,951"/>	<input type="text" value="Use for Capital project"/>
Repair	<input type="text"/>	For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Workers Compensation	<input type="text" value="WORKERS"/>	For self-insured Workers Compensation and benefits.	<input type="text" value="1,066,863"/>	<input type="text" value="966,863"/>	<input type="text" value="Payment for WC Policy"/>
Unemployment Insurance	<input type="text" value="UNEMPLOYMENT"/>	For reimbursement to the State Unemployment Insurance Fund.	<input type="text" value="248,446"/>	<input type="text" value="248,446"/>	<input type="text" value="No Intended Use for 2022-23"/>
Reserve for Tax Reduction	<input type="text"/>	For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Mandatory Reserve for Debt Service	<input type="text" value="DEBT SERVICE"/>	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text" value="5,399,188"/>	<input type="text" value="5,090,954"/>	<input type="text" value="Payment toward prior debt"/>
Insurance	<input type="text"/>	For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Loss + (add)	<input type="text"/>	To cover property loss.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Liability + (add)	<input type="text"/>	To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tax Certiorari	<input type="text" value="TAX CERT"/>	For tax certiorari settlements.	<input type="text" value="100,010"/>	<input type="text" value="100,010"/>	<input type="text" value="No Intended Use for 2022-23"/>
Reserve for Insurance Recoveries	<input type="text"/>	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Employee Benefit Accrued Liability	<input type="text" value="EBLAR"/>	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="1,837,674"/>	<input type="text" value="1,837,674"/>	<input type="text" value="No Intended Use for 2022-23"/>
Retirement Contribution	<input type="text" value="ERS"/>	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="140,687"/>	<input type="text" value="140,687"/>	<input type="text" value="No Intended Use for 2022-23"/>
Reserve for Uncollected Taxes	<input type="text"/>	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Single Other Reserve + (add)	<input type="text" value="TRS RESERVE"/>	"To fund employer retirement contributions to	<input type="text" value="27,309"/>	<input type="text" value="27,309"/>	<input type="text" value="No Intended Use for 2022-23"/>

\* **[NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)**

**[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds)**

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

# HOMER CSD

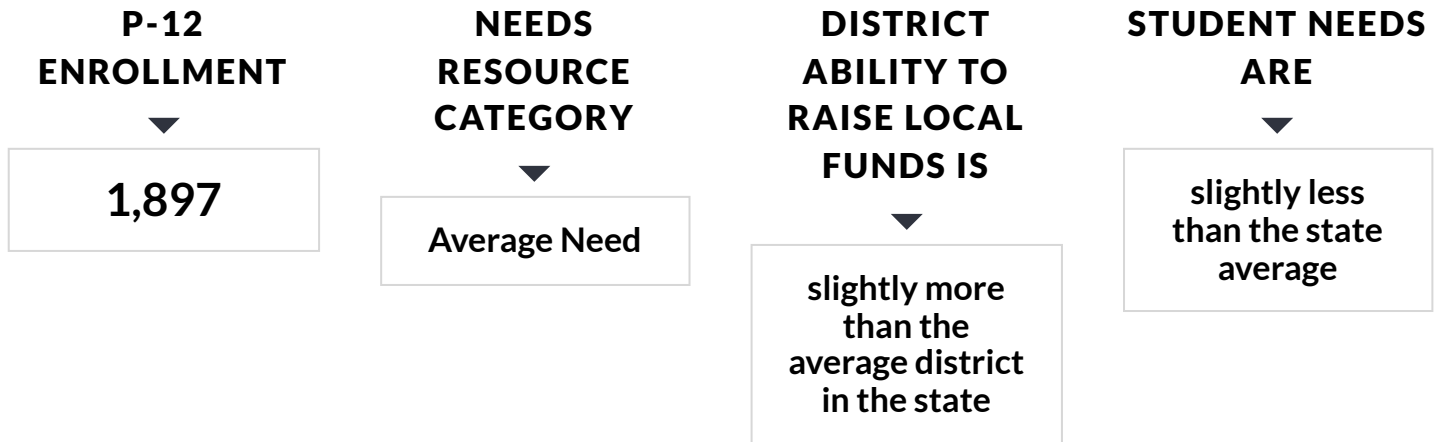
## 2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	HOMER CSD
All Students	1,897
Economically Disadvantaged	45%
Students with Disabilities	11%
English Language Learners	1%
▼ Race/Ethnicity	

Enrollment	HOMER CSD
American Indian or Alaska Native	0%
Black or African American	0%
Hispanic or Latino	3%
Asian or Native Hawaiian/Other Pacific Islander	1%
White	93%
Multiracial	3%

Staffing Profile	HOMER CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	11%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	31%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$18,818.88	\$19,326.46	\$22,834.84

### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central

expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	HOMER CSD
<b>✕ A. Instruction (A1 + A2 + A3 + A4)</b>	
A1. Classroom Salaries	\$7,010.54
A2. Other Instructional Salaries	\$837.94
A3. Instructional Benefits	\$3,502.04
A4. Professional Development	\$52.71
<b>GROUP A TOTAL</b>	<b>\$11,403.23</b>
<b>✕ B. Administration (B1 + B2 + B3)</b>	
B1. School Administrative Salaries	\$561.58
B2. School Administrative Benefits	\$250.58
B3. Other School Administrative Expenditures	\$18.64
<b>GROUP B TOTAL</b>	<b>\$830.80</b>
<b>✕ C. All Other Spending (C1 + C2 + C3)</b>	
C1. All Other Salaries	\$226.51
C2. All Other Benefits	\$101.07
C3. All Other Non-personnel Expenditures	\$1,776.37
<b>GROUP C TOTAL</b>	<b>\$2,103.94</b>
<b>D. Total School Level (A + B + C)</b>	<b>\$14,337.98</b>
<b>✕ E. Central Instruction (E1 + E2 + E3 + E4)</b>	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$282.67
E3. Instructional Benefits	\$126.13

Report View One Per Pupil Expenditure Categories	HOMER CSD
E4. Professional Development	\$81.50
<b>GROUP E TOTAL</b>	<b>\$490.30</b>
<b>∨ F. Central Administration (F1 + F2 + F3)</b>	
F1. Central Administrative Salaries	\$926.50
F2. Central Administrative Benefits	\$413.41
F3. Other Central Administrative Costs	\$5.49
<b>GROUP F TOTAL</b>	<b>\$1,345.40</b>
<b>∨ G. All Other Central Spending (G1 + G2 + G3)</b>	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$303.97
G3. All Other Non-personnel Costs	\$2,341.24
<b>GROUP G TOTAL</b>	<b>\$2,645.20</b>
<b>H. Total Central Costs</b>	<b>\$4,480.91</b>
<b>I. Total Spending (D + H)</b>	<b>\$18,818.88</b>

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	HOMER CSD
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Report View Two Per Pupil Expenditure Categories	HOMER CSD
<b>J. Total School Level Local/State Spending</b>	<b>\$13,666.42</b>
<b>∨ K. Total School Level Federal Spending</b>	
K1. Federal Title I Part A	\$252.51
K2. Federal Title II Part A	\$56.31
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$20.28
K5. IDEA	\$342.46
K6. All Other Federal	\$0.00
<b>GROUP K TOTAL</b>	<b>\$671.56</b>
<b>L. Total Central Level Local/State Spending</b>	<b>\$4,480.91</b>
<b>M. Total Central Level Federal Spending</b>	<b>\$0.00</b>
<b>N. Total Spending (J + K + L + M)</b>	<b>\$18,818.88</b>

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

∨	<b>Program Detail Areas</b>
	<b>Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)</b>



∨	<b>Program Detail Areas</b>	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
<b>School Level</b>	<b>HOMER CSD</b>	
<b>O. Special Education</b>	<b>\$19,207.64</b>	
<b>P. ELL/MLL Services</b>	<b>\$3,738.43</b>	
<b>Q. Pupil Services</b>	<b>\$1,002.46</b>	
<b>R. Community Schools Programs</b>	<b>\$0.00</b>	
<b>S. BOCES Services</b>	<b>\$59.83</b>	
<b>T. Prekindergarten</b>	<b>\$4,019.52</b>	
<b>Central Level</b>		
<b>U. Special Education</b>	<b>\$0.00</b>	
<b>V. ELL/MLL Services</b>	<b>\$0.00</b>	
<b>W. Pupil Services</b>	<b>\$406.24</b>	
<b>X. Community Schools Programs</b>	<b>\$0.00</b>	
<b>Y. BOCES Services</b>	<b>\$685.27</b>	
<b>Z. Prekindergarten</b>	<b>\$0.00</b>	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

<b>Excluded Expenditures</b>	<b>HOMER CSD</b>
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<b>Excluded Expenditures</b>	<b>HOMER CSD</b>
<b>1. Transportation</b>	\$2,495,906.58
<b>2. Charter School Tuition</b>	\$291,685.99
<b>3. Other Tuition</b>	\$304,160.37
<b>4. Debt Service</b>	\$4,248,651.64
<b>5. Other</b>	\$168,309.94
<b>Percent Excluded from Total</b>	17%
<b>Total Expenditures</b>	<b>\$43,208,137.31</b>

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## HOMER CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,853	\$1,181,586	\$638	\$34,294,119	\$18,507	\$35,475,705	\$19,145
Statewide	2,531,787	\$4,030,706,303	\$1,592	\$55,385,642,661	\$21,876	\$59,416,348,964	\$23,468

### STAFF QUALIFICATIONS (2020-21)

#### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	165	9	5%	4	1	25%
STATEWIDE	211,325	38,610	18%	4,638	1,076	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,841	14,204	30%	1,088	210	19%
STATEWIDE LOW-POVERTY SCHOOLS	66,967	7,848	12%	1,188	255	21%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	163	0	0%
STATEWIDE	200,953	17,511	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,817	7,705	18%
STATEWIDE LOW-POVERTY SCHOOLS	63,959	1,132	2%

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Equalized Total Assessed Value 4,560,428

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	405,529	8.89
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	24,824	0.54
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	13,486	0.30
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	139,882	3.07
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>5</b>	<b>443,839</b>	<b>9.73</b>
<b>Total System Exemptions:</b>			<b>2</b>	<b>139,882</b>	<b>3.07</b>
<b>Totals:</b>			<b>7</b>	<b>583,721</b>	<b>12.80</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 330,540,179

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	21,229,058	6.42
13100	CO - GENERALLY	RPTL 406(1)	8	10,255,882	3.10
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	3	153,765	0.05
13350	CITY - GENERALLY	RPTL 406(1)	1	2,717,647	0.82
13500	TOWN - GENERALLY	RPTL 406(1)	21	1,912,115	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	1	649,059	0.20
13650	VG - GENERALLY	RPTL 406(1)	1	125,059	0.04
13850	BOCES	RPTL 408	1	9,956,824	3.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	2,189,647	0.66
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	2,376,470	0.72
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,228,824	0.98
26300	INTERDENOMINATIONAL CENTER	RPTL 430	8	4,488,589	1.36
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	636,588	0.19
29150	OPERA HOUSE	RPTL 426	1	543,529	0.16
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	2,658,706	0.80
41400	CLERGY	RPTL 460	2	3,530	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	35,294	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	35	1,988,937	0.60
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	445,655	0.13
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	195,988	0.06
41834	ENHANCED STAR	RPTL 425	131	9,628,882	2.91
41854	BASIC STAR 1999-2000	RPTL 425	355	11,151,260	3.37
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	119,059	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	142,685	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	1,233,118	0.37
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,303,529	0.70

Equalized Total Assessed Value 330,540,179

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	51,412	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>624</b>	<b>90,369,699</b>	<b>27.34</b>
<b>Total System Exemptions:</b>			<b>3</b>	<b>51,412</b>	<b>0.02</b>
<b>Totals:</b>			<b>627</b>	<b>90,421,111</b>	<b>27.36</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 5,461,551

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	386,087	7.07
13510	TOWN - CEMETERY LAND	RPTL 446	1	2,283	0.04
41400	CLERGY	RPTL 460	1	1,630	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	259,091	4.74
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	26,609	0.49
41834	ENHANCED STAR	RPTL 425	6	383,869	7.03
41854	BASIC STAR 1999-2000	RPTL 425	5	153,260	2.81
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	5,365	0.10
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	18,707	0.34
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>26</b>	<b>1,218,194</b>	<b>22.30</b>
<b>Total System Exemptions:</b>			<b>2</b>	<b>18,707</b>	<b>0.34</b>
<b>Totals:</b>			<b>28</b>	<b>1,236,901</b>	<b>22.65</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 203,385,142

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	273,736	0.13
13100	CO - GENERALLY	RPTL 406(1)	1	39,670	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,538,461	0.76
13650	VG - GENERALLY	RPTL 406(1)	26	3,124,065	1.54
13660	VG - CEMETERY LAND	RPTL 446	1	10,440	0.01
13800	SCHOOL DISTRICT	RPTL 408	6	23,352,528	11.48
14110	USA - SPECIFIED USES	STATE L 54	1	413,187	0.20
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	2	724,175	0.36
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	556,923	0.27
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,538,462	0.76
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	206,484	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,292,378	1.62
26100	VETERANS ORGANIZATION	RPTL 452	1	292,308	0.14
26300	INTERDENOMINATIONAL CENTER	RPTL 430	6	4,491,648	2.21
41400	CLERGY	RPTL 460	2	3,296	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	23,184	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	26,469	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	186,637	0.09
41834	ENHANCED STAR	RPTL 425	223	16,258,549	7.99
41854	BASIC STAR 1999-2000	RPTL 425	374	11,706,744	5.76
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	70,350	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	530,759	0.26

NYS - Real Property System  
 County of Cortland  
 Town of Homer - 1130  
 Village of Homer  
 SWIS Code - 113001

Assessor's Report - 2021 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 4/11/2022 09:45:14  
 Total Assessed Value 185,080,479  
 Uniform Percentage 91.00

Equalized Total Assessed Value 203,385,142

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	389,560	0.19
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>671</b>	<b>69,050,013</b>	<b>33.95</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>671</b>	<b>69,050,013</b>	<b>33.95</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 231,796,675

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	182,967	0.08
13100	CO - GENERALLY	RPTL 406(1)	2	69,231	0.03
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	164,835	0.07
13510	TOWN - CEMETERY LAND	RPTL 446	6	92,638	0.04
13650	VG - GENERALLY	RPTL 406(1)	2	359,670	0.16
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	14,286	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	182,747	0.08
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	113,187	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	52,747	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	2	132,528	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	14	2,117,307	0.91
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	171	8,399,752	3.62
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	27	959,216	0.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	14,590	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	182,811	0.08
41834	ENHANCED STAR	RPTL 425	197	14,507,261	6.26
41854	BASIC STAR 1999-2000	RPTL 425	444	14,030,361	6.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	538,022	0.23
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	70,566	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	37,654	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	49,186	0.02

Equalized Total Assessed Value 231,796,675

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	166,703	0.07
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>889</b>	<b>42,438,265</b>	<b>18.31</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>889</b>	<b>42,438,265</b>	<b>18.31</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 58,252,593

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	90,698	0.16
13100	CO - GENERALLY	RPTL 406(1)	2	704,418	1.21
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,208,139	2.07
13510	TOWN - CEMETERY LAND	RPTL 446	6	17,790	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	140,930	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,239,302	2.13
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	119,070	0.20
41700	AGRICULTURAL BUILDING	RPTL 483	11	4,985,012	8.56
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	41	3,018,508	5.18
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	268,316	0.46
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	54,593	0.09
41834	ENHANCED STAR	RPTL 425	55	3,971,511	6.82
41844	En STAR (land belongs to other	RPTL 425	1	60,233	0.10
41854	BASIC STAR 1999-2000	RPTL 425	103	3,168,538	5.44
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	12	44,374	0.08
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	77,713	0.13
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	39,809	0.07
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>251</b>	<b>19,208,954</b>	<b>32.98</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>251</b>	<b>19,208,954</b>	<b>32.98</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 74,393,293

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	415,117	0.56
13500	TOWN - GENERALLY	RPTL 406(1)	7	456,046	0.61
13510	TOWN - CEMETERY LAND	RPTL 446	4	65,465	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	379,535	0.51
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	155,349	0.21
26100	VETERANS ORGANIZATION	RPTL 452	2	103,489	0.14
26250	HISTORICAL SOCIETY	RPTL 444	1	59,884	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	18,837	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	284,652	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	60	1,932,853	2.60
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	290,340	0.39
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	35,226	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	66,116	0.09
41834	ENHANCED STAR	RPTL 425	83	5,928,481	7.97
41854	BASIC STAR 1999-2000	RPTL 425	171	5,392,129	7.25
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	35,202	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	108,501	0.15
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	21,395	0.03
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	6,500	0.01

Total Exemptions Exclusive of System Exemptions:

366 15,727,222 21.14

Total System Exemptions:

2 27,895 0.04

Totals:

368 15,755,117 21.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 351,981

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:			0	0	0.00
Total System Exemptions:			0	0	0.00
Totals:			0	0	0.00

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 88,315,807

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	826,044	0.94
13350	CITY - GENERALLY	RPTL 406(1)	1	6,264	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	9	540,066	0.61
13510	TOWN - CEMETERY LAND	RPTL 446	8	406,594	0.46
13800	SCHOOL DISTRICT	RPTL 408	1	465,868	0.53
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	750,220	0.85
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	236,703	0.27
41700	AGRICULTURAL BUILDING	RPTL 483	10	826,670	0.94
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	80	4,276,946	4.84
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	650,648	0.74
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	62,857	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	130,209	0.15
41834	ENHANCED STAR	RPTL 425	65	4,354,439	4.93
41854	BASIC STAR 1999-2000	RPTL 425	174	5,328,623	6.03
41864	Basic STAR (land belongs to ot	RPTL 425	5	126,154	0.14
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	98,909	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	443,253	0.50
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>387</b>	<b>19,530,467</b>	<b>22.11</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>388</b>	<b>19,530,467</b>	<b>22.11</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 997,057,648

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	23,403,707	2.35
13100	CO - GENERALLY	RPTL 406(1)	14	11,474,730	1.15
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	4	318,600	0.03
13350	CITY - GENERALLY	RPTL 406(1)	2	2,723,911	0.27
13500	TOWN - GENERALLY	RPTL 406(1)	43	5,654,827	0.57
13510	TOWN - CEMETERY LAND	RPTL 446	26	1,233,829	0.12
13650	VG - GENERALLY	RPTL 406(1)	29	3,608,794	0.36
13660	VG - CEMETERY LAND	RPTL 446	1	10,440	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	14,286	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	23,818,396	2.39
13850	BOCES	RPTL 408	1	9,956,824	1.00
14110	USA - SPECIFIED USES	STATE L 54	1	413,187	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	2,214,471	0.22
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	1,474,395	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	880,600	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,157,299	0.32
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	113,187	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,582,954	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	6,729,298	0.67
26100	VETERANS ORGANIZATION	RPTL 452	3	395,797	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	59,884	0.01
26300	INTERDENOMINATIONAL CENTER	RPTL 430	18	9,468,538	0.95
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	18,837	0.00
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	636,588	0.06
29150	OPERA HOUSE	RPTL 426	1	543,529	0.05
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	2,658,706	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	5	8,456	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	38	8,248,935	0.83
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	396	19,899,271	2.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	71	2,640,644	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	167,266	0.02

Equalized Total Assessed Value 997,057,648

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	565,436	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	9	222,934	0.02
41834	ENHANCED STAR	RPTL 425	760	55,032,992	5.52
41844	En STAR (land belongs to other	RPTL 425	1	60,233	0.01
41854	BASIC STAR 1999-2000	RPTL 425	1,626	50,930,915	5.11
41864	Basic STAR (land belongs to ot	RPTL 425	5	126,154	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	28	736,657	0.07
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	19	587,575	0.06
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	520,716	0.05
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	13	1,813,063	0.18
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	389,560	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	2,470,232	0.25
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	212,689	0.02
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	25,207	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>3,219</b>	<b>257,986,653</b>	<b>25.87</b>
<b>Total System Exemptions:</b>			<b>10</b>	<b>237,896</b>	<b>0.02</b>
<b>Totals:</b>			<b>3,229</b>	<b>258,224,549</b>	<b>25.90</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 13,489,803

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	137,071	1.02
41834	ENHANCED STAR	RPTL 425	3	196,282	1.46
41854	BASIC STAR 1999-2000	RPTL 425	1	31,957	0.24
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>5</b>	<b>365,310</b>	<b>2.71</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>5</b>	<b>365,310</b>	<b>2.71</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 39,769,290

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	13,896	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	258,571	0.65
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	1,936,599	4.87
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	20,844	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	100,040	0.25
41834	ENHANCED STAR	RPTL 425	31	2,158,752	5.43
41854	BASIC STAR 1999-2000	RPTL 425	81	2,523,312	6.34
41864	Basic STAR (land belongs to ot	RPTL 425	1	31,104	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	52,468	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	95,260	0.24
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>154</b>	<b>7,190,846</b>	<b>18.08</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>154</b>	<b>7,190,846</b>	<b>18.08</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 53,259,093

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	13,896	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	258,571	0.49
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	2,073,670	3.89
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	20,844	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	100,040	0.19
41834	ENHANCED STAR	RPTL 425	34	2,355,034	4.42
41854	BASIC STAR 1999-2000	RPTL 425	82	2,555,269	4.80
41864	Basic STAR (land belongs to ot	RPTL 425	1	31,104	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	52,468	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	95,260	0.18
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>159</b>	<b>7,556,156</b>	<b>14.19</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>159</b>	<b>7,556,156</b>	<b>14.19</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 56,826,222

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,564	0.00
13100	CO - GENERALLY	RPTL 406(1)	7	799,745	1.41
13500	TOWN - GENERALLY	RPTL 406(1)	3	407,564	0.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	2,821	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,843,526	3.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	44,615	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	2,034,709	3.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	28	2,898,414	5.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	65,471	0.12
41834	ENHANCED STAR	RPTL 425	13	978,003	1.72
41854	BASIC STAR 1999-2000	RPTL 425	38	1,213,074	2.13
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,000	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>127</b>	<b>10,290,506</b>	<b>18.11</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>20,000</b>	<b>0.04</b>
<b>Totals:</b>			<b>128</b>	<b>10,310,506</b>	<b>18.14</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 56,826,222

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,564	0.00
13100	CO - GENERALLY	RPTL 406(1)	7	799,745	1.41
13500	TOWN - GENERALLY	RPTL 406(1)	3	407,564	0.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	2,821	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,843,526	3.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	44,615	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	2,034,709	3.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	28	2,898,414	5.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	65,471	0.12
41834	ENHANCED STAR	RPTL 425	13	978,003	1.72
41854	BASIC STAR 1999-2000	RPTL 425	38	1,213,074	2.13
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,000	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>127</b>	<b>10,290,506</b>	<b>18.11</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>20,000</b>	<b>0.04</b>
<b>Totals:</b>			<b>128</b>	<b>10,310,506</b>	<b>18.14</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Entity Name: HOMER CSD  
 BEDS Code: 110701  
 Claim Year: 2021-2022




Welcome Thomas Turck (School Superintendent) CORE 05/02/2022 01:57 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: HOMER CSD  
Contact Person: THOMAS TURCK

District Code: 110701  
Telephone: (607) 749-7241  
Tel Extension: 5022

### School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	179,220	36,919	5,871

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT FOR MANAGEMENT	164,451	33,877	
3. HS PRINCIPAL	178,701	36,812	
4. JH PRINCIPAL	164,663	33,921	
5. IN PRINCIPAL	162,836	33,544	
6. EL PRINCIPAL	162,836	33,544	
7. DIRECTOR OF SP ED	161,285	33,225	
8. HS ASST PRINCIPAL	162,836	33,544	
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